

## Public Accounts



Stacey Hadley

City of North Battleford

12/31/2023

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July 15, 2024

## Introduction

His Worship the Mayor, Members of Council, and the general public:

This Public Accounts document for the City of North Battleford (City) provides public disclosure of expenditures incurred during the calendar year ending December 31, 2023, in accordance with Section 156 of *The Cities Act* and *The Cities Regulations* C-11.1.

The legislation requires the City to report certain expenditures related to Mayor and Council, employees, contractors, and other external organizations for the 2023 fiscal year.

This 2023 Public Accounts, Remuneration and Expenditures is prepared from the same audited accounting records; however, the audit opinion accompanying the financial statements does not pertain to these supplementary statements of remuneration, reimbursements, and expenditures.

Director of Finance

## **Explanation of the Public Accounts**

The following provides an explanation of the remuneration and expenditure contents of these unaudited Public Accounts. The remuneration, expenditures, grants, and other information is for the period January 1 to December 31, 2023.

### **1. Mayor and Council Member Remuneration and Reimbursements**

Lists total remuneration, travel costs and other expenses incurred, paid by the City to members of City Council.

### **2. Employee Remuneration and Other**

List the names, most recent position title and the remuneration paid by the City to each employee in the amount greater than \$50,000 in 2023. Remuneration may include retroactive salary, overtime, release payout, vehicle allowances, and other allowances. The remuneration paid does not include any amounts paid for benefits such as pension benefits or disability benefits, per the legislated requirements.

### **3. External Individuals or Incorporated Bodies**

The amount paid by the City to external individuals or incorporated bodies for goods or services over \$50,000.

### **4. Grants and Other**

Grants of \$50,000 or more provided by the City to external organizations.

## Mayor and Council Remuneration and Reimbursements

For the year ended December 31, 2023

<b>Name</b>		<b>Remuneration</b>	<b>Travel and Registration Expenses</b>
Gillan, David	Mayor	\$ 82,628	\$ 913
Hawtin, Kelli	Councillor	28,920	5,534
Ironstand, Thomas (Bill)	Councillor	28,920	-
Lightfoot, Greg	Councillor	28,920	2,071
Lindgren, Kent	Councillor	28,920	5,116
MacAngus, Ross A.	Councillor	28,920	-
Taylor, Leonard	Councillor	28,920	4,856

## Employee Remuneration and Reimbursements

For the year ended December 31, 2023

Employee Name	Job Title	Remuneration	Other
Acaster, F. Dean	Equipment Operator III	\$ 64,319	\$ -
Anderson, Eric	Plants Operator IV	90,231	-
Arsenault, Nikki	Finance Supervisor - Payroll	88,824	-
Aucamp, Daniel J.	Information Technology Manager	97,542	-
Bahler, Calvin J.	WMF Attendant	53,456	-
Blanchard, Jeffrey	Assistant Director of Operations	110,617	-
Braun, Dwayne	Equipment Operator II	59,944	-
Bright, W. James M.	Firefighter	100,458	-
Brogden, Ashton	Community Safety Officer	58,603	-
Bryant, Randell S.	Plants Journeyman, Industrial	84,925	-
Bullerwell, Ian J.	Building Maintenance III Journeyman	94,538	-
Campbell, Rob V.	Captain Firefighter	140,194	-
Caron, Brad	Building Maintenance III Journeyman	95,815	-
Carruthers, Crystal	RCMP GIS Clerk	74,160	-
Combres, Duane	Labourer	54,747	-
Crawford, Warren B	Equipment Operator III	86,960	-
Crossland, Kendra	RCMP Watch Clerk	58,896	-
DeNeire, Cheryl	Director of Parks & Recreation	133,279	-
Desmarais, Rene	Aquatics Operator II	57,357	-
Edelinski, Kristijan	Information Technologist	65,913	-
Edwards, Samantha M.	Clerk III	53,356	-
Friesen, Andrew	Engineering Technologist	69,884	-
Funk, Matthew J	Parks Assistant IV	62,440	-
Gagne, Joseph A.	Waterworks & Roadways Manager	119,724	-
Gallop, Debra L.	Clerk II	50,444	-
Garven, Leah M	Manager/Curator of Galleries	92,624	-

## Employee Remuneration and Reimbursements – continued

For the year ended December 31, 2023

Employee Name	Job Title	Remuneration	Other
George, Anand Titus	Protective Services Clerk	\$ 52,580	\$ -
George, Bailee	Fire Administrative Assistant	62,959	-
Gerstenhofer, Chris	Arborist	66,765	-
Giron, Dennis	Arborist in Training	51,175	-
Gore-Hickman, Brett O.	Firefighter	105,060	-
Gormley, Siobhan M	Community Programmer/Don Ross Centre Manager	92,627	-
Gray, Trevor	Equipment Supervisor	94,086	-
Hadley, Stacey	City Clerk & Deputy City Manager	113,877	-
Hager, Trent	WMF Attendant	51,103	-
Halpenny, Jayne L.	Finance Clerk III	52,069	-
Heidt, George	Plants Operator IV	102,574	-
Hergott, Christiane	RCMP Watch Clerk	63,190	-
Hernandez, Rezcel	Plants Operator IV	89,305	-
Hoflin, Rae-Anne	Human Resources Coordinator	81,933	1,040
Holm, Lindsay J.	Director of Protective Services/Fire Chief	150,497	-
Horncastle, Michelle	InnovationPlex General Manager	98,925	-
Hulit, Misty	Firefighter	87,857	-
Jacob, Sean	Building Maintenance I	65,803	-
Jensen, Roger	Arena Operator/Parks Assistance I	52,468	-
Johansen, James	Director of Engineering, Planning, Asset Management & Infrastructure	128,699	-
Johnson, Brett D	Captain Firefighter	125,163	-
Johnson, Nathan R	Captain Firefighter	128,147	-
Johnson, R. Cory	Equipment Operator II	87,482	-
Johnson, Sean	Arena Operator I/Parks Assistant I	53,263	-

## Employee Remuneration and Reimbursements – continued

For the year ended December 31, 2023

Employee Name	Job Title	Remuneration	Other
Kaur, Harmanvir	RCMP Watch Clerk	\$ 63,284	\$ -
Knutson, Robert O.	Equipment Operator II	57,350	-
Koliniak, Jerry	CSO Unit Commander	111,103	-
Kormish, Daniel	Plants Operator III	79,817	-
Kormish, Neil	Parks Assistant II	51,938	1,260
Kristian, Kevin	Water/Wastewater Treatment Plants Superintendent	54,952	-
Kryzanowski, Dale T.	Pipelayer III	71,097	-
Kryzanowski, Paul H.D.	Plants Operator IV	101,436	-
Labbe, Larry E	Facility Operator	52,501	-
Lacoursiere, Brittany	HR & EPAI Clerk	52,844	-
Landry, Amanda	RCMP Records/CPIC Clerk	57,121	-
Lazar, Clayton	Firefighter	98,176	-
Lepp, Mike	Building Maintenance Supervisor	96,786	-
Livingston, Lyndsey	Community Safety Officer	50,594	-
MacDonald, Dustin T.	Records Management Coordinator	71,809	1,787
Maksymchuk, Kelcey	Finance Manager	54,415	-
Marchewka, Brian	Captain Firefighter	97,378	-
Martell, Nathan	Wastewater Treatment Plant Supervisor	111,553	-
Mathew, Treesa	Plants Operator II	62,214	-
Mazurek, Mitchell	Equipment Operator III	70,478	-
Mbwebwe, Narcisse	Assistant Plants Operator	50,513	-
McConnell, Kevin	Aquatics Operator II	62,888	-
Melchior, Joshua A.	Equipment Operator II	65,344	-
Melnychuk, Richard	Facility Operator	51,847	-
Michaud, Marc	Community Safety Officer	71,876	-
Miller, Brenda	Clerk II	50,397	-



## Employee Remuneration and Reimbursements – continued

For the year ended December 31, 2023

<b>Employee Name</b>	<b>Job Title</b>	<b>Remuneration</b>	<b>Other</b>
Montalban, Walter	Plants Operator II	\$ 63,074	\$ -
Mysko, Cory	Facility Operator	51,118	-
Nero, Marianne	Senior Human Resources Manager	125,792	-
Niu, Haixin	Facility Operator	54,338	-
Oborowsky, Brian P.	Equipment Operator II	58,463	-
O'Quinn, Tyrin D.	Equipment Operator II	72,592	-
Osicki, Nicholas	Roadways Supervisor	83,720	-
Ouellette, Paul M	Equipment Operator II	68,500	-
Patrick, Randy	City Manager	219,711	-
Pena, Margarita	Director of Finance	140,404	-
Perry, Paul	Deputy Fire Chief	119,665	-
Petersen, Layne	Equipment Operator II	57,584	-
Plett, Sarah	RCMP Disclosure Clerk	53,466	-
Postras, Jason T.	Firefighter	107,720	-
Polishchuk, Tetiana	Finance Supervisor	53,708	-
Portman, Dale J	Equipment Operator II	57,151	-
Prescesky, David M.	Waste Management Facility Supervisor	92,618	-
Primeau, Julie	Process Improvement Accountant	103,386	-
Radchenko, Brennan	Meter Service Person	55,892	-
Rafuse, Justin	Parks Assistant IV	58,300	-
Rask, Justin	Community Safety Officer	71,382	-
Raven, Brent	Firefighter	103,379	-
Rawlyk, Joshua	Instrument Technician, Journey person	71,326	-
Reinhart, Terry	Plants Operator IV	93,052	-
Ruskovski, Slavko	Arena Operator I	52,584	-
Sabo, Mihal	Arena Operator I	51,541	-

## Employee Remuneration and Reimbursements – continued

For the year ended December 31, 2023

Employee Name	Job Title	Remuneration	Other
Sabraw, Shaun	Fleet Maintenance, Journeyman	\$ 84,374	\$ -
Sajtos, Vladimir	Parks Assistant II	51,557	-
Schafer, Stewart	Director of Operations	148,068	-
Schulz, Arnold	Building Maintenance III Journeyman	93,976	-
Spence, Darrell	Labourer	55,774	-
Stefanick, Daren	Pipelayer I	62,064	-
Stynsky, Shirley	Executive Administrative Assistant	62,926	-
Swanson, Jan	Economic Development Manager	118,354	-
Thompson, Coralee L.	Finance Clerk III	50,063	-
Timko, Ivan	Arena Operator I	51,413	-
Toma, Candace	Public & Intergovernmental Relations Coordinator	92,849	-
Tomaz, Robin	Captain Firefighter	135,834	-
Tondevoid, Todd	Engineering Technologist	66,802	-
Ventanilla, Marianne Ang	Plants Operator IV	88,934	-
Walker, Blair	Parks Assistant II	53,033	-
Walls, Christian J.	Firefighter	104,535	-
Weiler, Justin	Fleet Maintenance, Journeyman	84,122	-
Whitton, Gordon M	Parks & Arena Manager	106,518	-
Winterholt, Clayton	Facility Operator	50,244	-
Winterholt, Seton J.	Fleet & Maintenance Manager	111,766	596
Wisner, Kristopher W.	Aquatic Manager	78,792	523
Woods, Ross	Fleet Maintenance, Journeyman	65,960	-
Young, Joshua	Fleet Maintenance I	56,883	-
Young, Robert J	Pipelayer III	62,964	-
Zavlanos, Theodore	Occupational Health & Safety Specialist	111,310	-

## Payments to External Individuals or Incorporated Bodies

For the year ended December 31, 2023

<b>Person or Organization</b>	<b>Total</b>
101126218 Saskatchewan Ltd.	\$ 147,358
1823625 Alberta Ltd. AO Marshall Lines 2014	146,897
Access Communications	113,840
Aecom	110,313
Ainsworth Inc.	123,055
AllNorth	84,715
Aon Canada Inc.	558,562
Aquifer Group of Companies	134,342
Atap Infrastructure Management Ltd	67,465
Ats Traffic Ltd.	51,375
B.C.E. Earthworks	146,476
Battle River Law	77,314
Battlefords Regional Community Coalition	58,436
BeePlus Workplace Solutions	166,525
Blackflag Projects Inc.	70,705
BMO Purchase Card Statement	950,662
Bralin Technology Solutions	224,973
Brandt Tractor Ltd	60,007
Canada Revenue Agency	3,849,845
Canadian Climate Refrigeration and HVAC	508,538
Can-Traffic Services Ltd	483,811
CDW Canada	58,747
Century Roofing & Sheet Metal Ltd	489,666
Clear Tech	362,133
Commercial Aquatic Supplies	54,815
Con-Tech General Contractors	1,092,068

## Payments to External Individuals or Incorporated Bodies – continued

For the year ended December 31, 2023

<b>Person or Organization</b>	<b>Total</b>
Cupe Local #287	\$ 88,411
Deloitte LLP	92,700
Dmm Energy Inc.	66,834
Federated Co-Operatives Ltd	409,674
Fedler Electric Inc.	224,415
Feldman Daxon Partners Inc.	59,370
Fer-Marc Equipment Ltd	848,598
Finning (Canada) A Division of Finning	128,198
Flocor Inc	73,937
Flowpoint Environmental Systems LP	54,177
Flynn Canada Ltd	80,768
Fox Canada	73,952
G&C Asphalt - A Division of Colas Western Canada Inc	5,021,577
Grande Cleaning Services	96,470
Hach Sales & Service LP	100,494
Haleboh Paints & Industrial Coatings Ltd.	51,046
Hamm Construction Ltd.	459,637
Industrial Machine Inc	114,737
Insituform Technologies Ltd	127,384
Isted Technical Sales	103,286
Johnson Controls	89,843
K & D Partnership	127,187
K & S Asphalt Services Ltd.	1,793,285
Kelpro Solutions Inc.	138,696
Ken & Terry's Construction	585,336
KGS Group Consulting Engineers	271,429

## Payments to External Individuals or Incorporated Bodies - continued

For the year ended December 31, 2023

<b>Person or Organization</b>	<b>Total</b>
Kirks Trail Tire	\$ 52,946
Korpan Tractor	56,797
KTI Limited	245,244
Lancaster Aviation Fuels	235,827
Loraas Disposal North	423,768
Lyle V Schell Construction Management	103,199
Midfield Enterprises	106,533
Minister Of Finance - Education & Health Tax	97,783
Ministry Of Finance	75,354
MPE Engineering Ltd	116,513
Municipal Employees' Pension Plan	2,077,460
Napa Auto Parts	125,778
Omni Sport Inc	89,666
Raiders Site Services Ltd	63,359
RBC Dominion Securities	135,596
Rec Gen Of Canada - Policing Contracts	5,689,256
River City Plumbing & Heating	250,192
Rmis Engineering	54,727
Rocky Mountain Phoenix	402,755
Sask Assessment Management Agency	151,109
Sask Energy	667,334
Sask Housing Corporation Ministry of Social	97,455
Sask Power Corporation	1,993,628
Sask Telecommunications	88,184
Sask Workers Compensation Board	245,876

## Payments to External Individuals or Incorporated Bodies - continued

For the year ended December 31, 2023

<b>Person or Organization</b>	<b>Total</b>
SGI	\$ 129,549
Silvester Glass Ltd.	51,697
Spence Equipment Rentals Ltd.	62,835
Superior North America	57,527
Tetra Tech Canada Inc	78,077
The Security Co. Of Excellence North	123,418
Top Shot Concrete Inc.	52,059
Triod Supply (2011) Ltd	53,868
Unicon Construction Inc.	627,429
Urban Systems Inc.	64,132
Valley Ford Sales	88,842
Vecima Network Inc. D.B.A. Nero Global	70,396
WaterMark Consulting Ltd	262,471
XtremeAxis Inc.	165,776

## Grants and Levies

For the year ended December 31, 2023

<b>Person or Organization</b>	<b>Total</b>
<b>Grants</b>	
Battlefords Humane Society Inc.	\$ 150,000
Battlefords Boys & Girls Club	63,000
The Dekker Centre for the Performing Arts	227,610
Lakeland Library Region	351,567
North Battleford Public Library	153,560
North Battleford Golf & Country Club	75,000
River Valley Board	53,000
<b>Levies</b>	
Living Sky School Division #202	\$ 3,856,129
Light of Christ RCSSD #16	2,308,619
North Battleford Business Improvement District	101,484